

## State of New Jersey Local Government Services

		7						
Year:	2020	Municipal User	Friendly B	udget				
MUNICIPALITY:	0602 Commercial Towns	hip - County of Cumberland					Adopted	~
Municode:			Filename:	0602 fba	202	0.xls	m	
	Website:	www.commercialtwp.com						
	Phone Number:		856-785-3100			•		
	Mailing Address:		1768 Main Street					
			Port Norris					
Email the UFB if no	t using Outlook	Municipality:	Commercial	State:	NJ	Zip:	08349	
	Mayor	*						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Warren		Vizzard	12/31/2022					
	Chief Administr	ative Officer	<b>.</b>					
	Chief Financial	Officer	,			·····		
Pamela	Jean	Humphries						
The decrease before the particular conservation of	Municipal Clerk	. (	1	<b></b>				
Hannah		Nichols						
	Registered Mur	nicipal Accountant	1		. 10.11.00			
Carol		McAllister						
	Governing Bod							
First Name	Middle Name	Last Name	Term Expires	Business En	nail		The control of the second of the second of	San San San
Fletcher		Jamison	12/31/2020					
Ryan		Broughton	12/31/2021					
								nezytépekt Januaran
					Austriju Prisklik			

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	rty Tax Levies - ALL o	entities levying propert	tv taxes		Current Year 2020 Budg	ret	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.567	\$1,585,178.36	21.91%	\$623.29	Municipal Purpose Tax	ACTUAL	\$1,563,943.67
Municipal Library			0.00%	\$0.00	Municipal Library		41,505,515,01
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.940	\$870,372.00	12.03%	\$1,032.96	Fire Districts (total levies)	ACTUAL	\$902,159.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.758	\$2,119,659.00	29.30%	\$833.40	Local School District	ESTIMATED	\$2,162,052.18
Regional School District	a Process parage		0.00%	\$0.00	Regional School District	Kalifalifia dan Peparahan Perungkan	
County Purposes	0.901	\$2,518,140.59	34.81%	\$989.99	County Purposes	ESTIMATED	\$2,568,503.40
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.042	\$117,591.29	1.63%	\$46.26	County Board of Health	ESTIMATED	\$119,943.12
County Open Space	0.008	\$22,399.10	0.31%	\$8.79	County Open Space	ESTIMATED	\$22,847.08
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.217	\$7,233,340.34	100.00%	\$3,534.69	Total ESTIMATED amount to be raised by taxe	s	\$7,339,448.45
Total Taxable Valuation as of	October 1, 2019	\$276,167,700.00			Revenue Anticipated, Excluding Tax Levy	<u> </u>	2,906,234.90
(To be used to calculate the current year tax ra	•				Budget Appropriations, before Reserve for Unco	ollected Taxes	3,818,003.60
Current Year Average Residential As	sessment	\$109,889.00			Total Non-Municipal Tax Levy		\$5,775,504.78
		_			Amount to be Raised by Taxes - Before RUT		\$6,687,273.48
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$652,174.97
					Total Amount to be Raised by Taxes		\$7,339,448.45
		<u>1 - Municipal Purposes</u>		_		<del></del>	
	Prior Year 0.567	Current Year 0.567	% Change (+/-)	_	% of Tax Collections used to Calculate RUT	* <u></u>	91.11%
				_	% of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then	· <u></u>	91.11%
	0.567	0.567	-0.04%	_	If % used exceeds the actual collection % then		
	0.567  Comparison	0.567  - Municipal Purposes	-0.04% Tax Levy				91.11%
	0.567  Comparison Prior Year	0.567  1 - Municipal Purposes  Current Year  9	-0.04%  Tax Levy  6 Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used		91.11%
	0.567  Comparison	0.567  - Municipal Purposes	-0.04% Tax Levy		If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year		
	0.567  Comparison  Prior Year (1,585,178.36)	0.567  n - Municipal Purposes  Current Year \$1,563,943.67	-0.04%  Tax Levy  6 Change (+/-) -1.34%	(\$21,234.69)	If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019		6,610,514.34
	0.567  Comparison  Prior Year \$1,585,178.36  Comparison - Impact	0.567  n - Municipal Purposes  Current Year \$1,563,943.67  t on Avg. Residential Ta	-0.04%  Tax Levy  6 Change (+/-)  -1.34%  ax Payment (Mu)	(\$21,234.69) nicipal Purposes Onl	If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		6,610,514.34 7,255,438.18
	O.567  Comparison Prior Year \$1,585,178.36  Comparison - Impact Prior Year	0.567  n - Municipal Purposes  Current Year \$1,563,943.67  t on Avg. Residential Ta  Current Year  9	-0.04%  Tax Levy  6 Change (+/-)  -1.349  ax Payment (Mu) 6 Change (+/-)	(\$21,234.69)  nicipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019		6,610,514.34 7,255,438.18
	0.567  Comparison  Prior Year \$1,585,178.36  Comparison - Impact	0.567  n - Municipal Purposes  Current Year \$1,563,943.67  t on Avg. Residential Ta	-0.04%  Tax Levy  6 Change (+/-)  -1.34%  ax Payment (Mu)	(\$21,234.69)  nicipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019 % of Taxes Collected, CY 2019		91.11% 6,610,514.34 7,255,438.18 91.11%
	O.567  Comparison Prior Year \$1,585,178.36  Comparison - Impact Prior Year	0.567  n - Municipal Purposes  Current Year \$1,563,943.67  t on Avg. Residential Ta  Current Year  9	-0.04%  Tax Levy  6 Change (+/-)  -1.349  ax Payment (Mu) 6 Change (+/-)	(\$21,234.69)  nicipal Purposes Onl \$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		6,610,514.34 7,255,438.18

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3.33%	(\$20,000.00)	\$600,000.00	\$580,000.00	\$580,000.00		1.0					
08	Local Revenue	-8.50%	(\$38,491.20)	\$452,979.20	\$414,488.00	\$414,488.00				11.			
09	State Aid (without offsetting appropriation)	7.42%	\$39,658.00	\$534,306.00	\$573,964.00	\$573,964.00	•						
08	Uniform Construction Code Fees	-0.32%	(\$111.00)	\$35,111.00	\$35,000.00	\$35,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	19 19 19 19 19	a trace of the second				rate was a first	1. 1. 1.1	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	-V. 1. 1. 1.		1.1					
10	Public and Private Revenue	-49.34%	(\$902,297.22)	\$1,828,776.98	\$926,479.76	\$926,479.76							
08	Other Special Items	-17.57%	(\$9,133.95)	\$51,974.17	\$42,840.22	\$42,840.22							
15	Receipts from Delinquent Taxes	-10.53%	(\$39,252.65)	\$372,715.57	\$333,462.92	\$333,462.92							
	Amount to be raised by taxation								,				
07	Local Tax for Municipal Purposes	-4.22%	(\$68,865.70)	\$1,632,809.37	\$1,563,943.67	\$1,563,943.67							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				·				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					_			
	Total	-18.85%	(\$1,038,493.72)	\$5,508,672.29	\$4,470,178.57	\$4,470,178.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-2

USER I	RIENDLY BUDGET SEC	T10N - A	PPROPI	RIATIONS SU	JMMARY (ALI	OPERATING	FUNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	Cumonter Brior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government		4. 1. 1	1.22%	\$8,249.00	\$676,056.00	\$684,305.00	\$684,305.00								
21	Land-Use Administration			-23.26%	(\$2,000.00)	\$8,600.00	\$6,600,00	\$6,600.00								
22	Uniform Construction Code			-1.25%	(\$1,820.00)	\$145,060.00	\$143,240.00	\$143,240.00								
23	Insurance			0.12%		\$293,885.00	\$294,240.00	\$294,240.00	·							
25	Public Safety			3.56%	\$696,00	\$19,524.00	\$20,220.00	\$20,220.00								
26	Public Works			-33,12%	(\$870,722.22)	\$2,628,651.98	\$1,757,929.76	\$797,100.00	\$960,829.76							· .
27	Health and Human Services			20.21%		\$54,490.00	\$65,500.00	\$65,500.00								
28	Parks and Recreation			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
29	Education (including Library)			16.36%	\$4,792.00	\$29,296.00	\$34,088.00	\$19,713.00	\$14,375.00							
30	Unclassified			0.00%	\$0.00	\$17,488.00	\$17,488.00	\$13,338.00	\$4,150.00						5	1111
31	Utilities and Bulk Purchases		1.5	8.02%		\$158,300.00	\$171,000.00	\$171,000.00	The state of		19 N	1	1 111			
32	Landfill / Solid Waste Disposal	i		0.00%	\$0.00	\$154,800.00	\$154,800.00	\$154,800.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			-4.46%	(\$6,906.00)	\$154,691.00	\$147,785.00	\$147,785,00						***************************************		,
37	Judgements			#DIV/0!	\$0.00		\$0.00		***************************************							
42	Shared Services			2137.89%		\$1,871.00	\$41,871.00	\$41,871.00			:					
43	Court and Public Defender			-45.52%	(\$51,860.00)	\$113,920.00	\$62,060,00	\$62,060.00				***************************************				
44	Capital			-80,00%			\$5,000.00	\$5,000.00		~~~~		.,,				
45	Debt			-15.06%		\$230,617.73	\$195,876.84	\$195,876.84	l							
46	Deferred Charges			#DIV/0!	\$10,000.00	\$0,00	\$10,000.00	\$10,000,00								
48	Debt - Type 1 School District			#D1V/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-3.31%	(\$22,292.83)	\$674,467.80	\$652,174.97	\$652,174.97								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0,00									
	Total	0.00	0.00	-17.11%	(\$922,539.94)	\$5,392,718.51	\$4,470,178.57	\$3,490,823.81	\$979,354.76	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		7	7	SIRUCIURAL		
	Non-recurs at Risk	Future V. Technions	Sirm.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NA SE					There are no structural imbalances in the 2020 Municipal Budget
		i waxa				
V. Chin	A Par					
ALYS!			aryan Pykit			

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Pro	perties (October 1, 2019 Valu	ie)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,365	\$17,838,900.00	6.46%	15A Public Schools	, 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$12,263,700.00	28.48%
2 Residential	2,109	\$231,755,700.00	83.92%	15B Other Schools			0.00%
3A/3B Farm	64	\$2,375,400.00	0.86%	15C Public Property	211	\$17,664,300.00	41.02%
4A Commercial	61	\$488,800.00	0.18%	15D Church and Charities	27	\$5,084,200.00	11.81%
4B Industrial	15	\$23,708,900.00	8.58%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt	57	\$8,053,500.00	18.70%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	1			
Total	3,614	\$276,167,700.00	100.00%	Total	300	\$43,065,700.00	100.00%
Average Ratio (%), Assessed to True V	√alue	129,20%					
Equalized Valuation, Taxable Properti	es	\$213,755,700.00		Percentage of Exempt vs.			
				Non-Exempt Properties	15.59%		
Total # of property tax appeals fil	ed in 2019	County Tax Board	127.00				
		State Tax Court					
Number of 2019 County Tax Board de	cisions appealed to	Гах Court					
Number of pending property tax appea	ls in State Tax Court						
			***************************************				
Amount paid out by municipality for ta	ax appeals in 2019		\$0.00				
Transaction of the Control of the Co	· · · · · · · · · · · · · · · · · · ·						

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement			al terral delighter en hat g	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Bud	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) Long Term Tax Exemptions				cemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	() f	ype of Project use drop-down or data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	n	3 Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value 201	Faxes if Billed In Full 9 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
LIVERPOOL H	OMES O	THER	\$17,000.00	\$1,169,000.00	\$29,853,39															
										<u> </u>										<u> </u>
						- 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19			<b></b>			ļ								
						* * * * * * * * * * * * * * * * * * * *	_	-		*				·	<del></del>			<b></b>		
	-			<del> </del>			<del>-   </del>	1	1				<u> </u>	1			<del> </del>	1	·	
														<del> </del>		***************************************	<del> </del>			1
				·				-	1											
								<u> </u>	1			ļ								
	11.50							<u> </u>				ļ				44.7.7				
				<del> </del>					<del> </del>	<b></b>		<b> </b>	<del> </del>	<del> </del>			<u> </u>			
	-								<del>-\</del>											
													***************************************			***************************************	<u> </u>		***************************************	
				İ				1	· ·								1			
					,												1			
																	Į			
<b></b>				ļ			<u> </u>		<u> </u>	<b>.</b>	<u> </u>			<u> </u>		·····	ļ			
				<b></b>						ļ		-		<del>                                     </del>			<u> </u>			
								<del>-</del>	<del></del>				<b></b>				<del> </del>			+
				†			_	1	1	V -		<del> </del>	<del> </del>			······································	<b></b>			
				1			1	1	1			1		<del>                                     </del>			<u> </u>			<del>                                     </del>
						***************************************	***	`		1		1								
Total Long Term E		oluma Total	17,000.00	1,169,000.00	29,853.39	Total Long Term Exempt	ions - Column Tot	al \$0.00	\$0,00	\$0.00	Total Long Term Exemption	us - Column Total	\$0,00	\$0,00		Total Long Term Exemption		\$0,00		
Mark "X" if Gran	nd Total							<u>I</u>				<u> </u>				Total Long Term Exemp	tions - GRAND TOT	\$17,000.00	\$1,169,000.00	\$29,853.39

Sheet UFB-6

Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	98,254.00	\$40,494.00	\$18,200.00	\$17,606.00	\$18,309.00	\$3,645.00
Supervisory Staff (Department Heads & Managers)	2.00		171,129.00	\$158,452.00				\$12,677.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	8.00	5.00	779,035.00	\$512,020.00	\$25,100.00	\$54,179.00	\$146,774.00	\$40,962.00
All Other Non-Union Employees not listed above		14.00	128,560.00	\$118,574.00	\$500.00			\$9,486.00
Totals	10.00	22,00	1,176,978.00	\$829,540.00	\$43,800.00	\$71,785.00	\$165,083.00	\$66,770.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$12,833.00	\$76,998.00	12,525.00	\$6.00	\$75,150.00
Parent & Child	1.00	\$22,961.00	\$22,961.00	22,653.00	\$1.00	\$22,653.00
Employee & Spouse (or Partner)	1.00	\$25,506.00	\$25,506.00	25,013.00	\$1.00	\$25,013.00
Family	2.00	\$35,050.00	\$70,100.00	34,742.00	\$2.00	\$69,484.00
Employee Cost Sharing Contribution (enter as negative - )			(\$30,482.00)			(\$29,081.00)
Subtotal	10.00		\$165,083.00	94,933.00		\$163,219.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$8,800.00	\$17,600.00	3:	\$5,138.00	\$15,414.00
Parent & Child			\$0.00	Talinatai yi kada saasideesti mii dh Aasid Talinata		\$0.00
Employee & Spouse (or Partner)	2	\$19,802.00	\$39,604.00	2	\$18,078.00	\$36,156.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	4.00		\$57,204.00	5.00		\$51,570.00
GRAND TOTAL	14.00		\$222,287.00	94,938.00		\$214,789.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	(check applicable of Approved							
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
AFSCME Council 71	526.00		Agreemesic	Oranianoc	Agreement				
Municipal Clerk	465.00								
wantopar Gork	700.00	φου,200.00							
·.									
	<del> </del>								
	-								
er formalist getagnist from the formalist formalist for the second second second second second second second s Enterprise the second									
W-1997-W-1									
					***************************************				
			***************************************						
	<del> </del>								
	-								
	991.00	\$440.400.00		1	l				
Totals	991.00	\$119,122.00							
Total Funds Reserved	as of end of 2019	\$94,857.00							
	propriated in 2020								

UFB-9 Accumulated Absence Liability

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$465,000.00	\$465,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
		· · · · · · · · · · · · · · · · · · ·		Bond Anticipation Notes - Principal	\$173,650.00			· · · · · · · · · · · · · · · · · · ·
Utility Fund Debt				Bond Anticipation Notes - Interest	\$22,226.84			
0			\$0.00	Bonds - Principal				
0				Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal				
10			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$195,876.84	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$0.00		\$0.00	Total Principal	\$173,650.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$891,550.00		\$891,550.00	Total Interest	\$22,226.84	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	4.38%			
Loans and Other Debt			\$0.00		, , , , , , , , , , , , , , , , , , ,	<b>-</b>		
				Description		Debt Not L	isted Above	
Total (Current Year)	\$1,356,550.00	\$465,000.00	\$891,550.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	5,178			Total Other				
Per Capita Gross Debt	\$261.98			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$172.18			Rating		<u>Drandard &amp; 1 0015</u>	1.11021	
rei Capita Net Debi	\$172,10		:	Year of Last Rating				
3 Yr. Average Property Valuation		\$236,997,771.00			<u>L</u>	1	1	
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Propo	erty Valuation	0.38%		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Maurice River Township	Recycling Coordinator		1/1/2020	12/31/2020	\$250.00
Receiving	Upper Deerfield	Municipal Court		7/1/2020	12/31/2020	\$40,000.00
					1,3	
				A NACES		
				경영기를 받		
				Lilly the major between the same and the sam		
				MESE MARKET	WW FIRE	
				n godene men eljen ad Logađajajajaj		
				i di Trakin Tea ye. T		
					a transfer state	
grajna va Pjenje em lab poligoroji						

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

COMMERCIAL TOWNSH	IIP FIRE DISTRICT #1 PORT NORF	iis, nj					
COMMERCIAL TOWNSHIP FIRE DISTRICT #2 MAURICETOWN, NJ							
COMMERCIAL TOWNSHIP FIRE DISTRICT #3 LAUREL LAKE, NJ							