

# State of New Jersey Local Government Services

Year:	ZUZ4	Municipai User	rifemuly i	ouuget ————————————————————————————————————						
MUNICIPALITY:	0602 Commercial Towns	hip - County of Cumberland		<b>▼</b> Adopted						
Municode:	0602		Filename	e: 0602_fba_2024.xlsm						
	Website:	www.commercialtwp.com								
	Phone Number:		856-785-3100							
	Mailing Address:		1768 Main Street							
			Port Norris							
		Municipality:	Commercial	State: NJ   Zip:   08349						
E'ma Mana	Mayor			1 1 10076-58005 OF TOTAL						
First Name	Middle Name	Last Name	Term Expires	Business Email						
Ronald		Sutton	12/31/2027	rsutton@commercialtwp.com						
	Chief Administ	rative Officer	1							
	1									
	Chief Financial		n)							
Pamela		Humphries		phumphries@commercialtwp.com						
	Municipal Clerk	(	-							
Heather		Miller		hsparks@commercialtwp.com						
	Registered Mur	nicipal Accountant	_							
Carol		McAllister		cmcallister@bowman.cpa						
	<b>Governing Bod</b>	y Members	_							
First Name	Middle Name	Last Name	Term Expires	Business Email						
Warren		Vizzard	12/31/2026	mvizzard@commercialtwp.com						
Joseph		Klaudi	12/31/2024	jklaudi@commercialtwp.com						
				+						

Government Type:	Township Committee ▼
Election Type:	Partisan <b>▼</b>

#### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Current Year 202	4 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.639	\$1,731,863.65	21.83%	\$697.15	Municipal Purpose Tax	ACTUAL	\$1,853,432.38
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space		\$0.00	0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.350	\$956,676.00	12.06%	\$381.85	Fire Districts (total levies)	ESTIMATED	\$1,012,588.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	0,866	\$2,346,651.00	29.58%	\$944.81	Regional School District	ESTIMATED	\$2,393,584.02
County Purposes	1.004	\$2,720,112.35	34.28%	\$1,095.36	County Purposes	ESTIMATED	\$2,782,915.02
County Library			0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.056	\$151,122.04	1.90%	\$61.10	County Board of Health	ESTIMATED	\$154,144.48
County Open Space	0.011	\$28,065.61	0.35%	\$12.00	County Open Space	ESTIMATED	\$28,626.92
Other County Levies (total)		•	0.00%	\$0.00	Other County Levies (total)		
Tetal (Colondar Very 2022 Product)	2.026	67.024.400.65	100.000/	62 102 27	TO A A TOTAL A TOTAL A A TOTAL A A A A A A A A A A A A A A A A A A	*	#8 225 200 82
Total (Calendar Year 2023 Budget)	2.926	\$7,934,490.65	100.00%	\$3,192.27	Total ESTIMATED amount to be raised	by taxes	\$8,225,290.82
Total Taxable Valuation as of	October 1, 2023	\$293,175,059.00			Revenue Anticipated, Excluding Tax Lev	vy	2,575,876.57
(To be used to calculate the current year tax rat	ie)				Budget Appropriations, before Reserve t	For Uncollected Taxes	3,842,845.71
Current Year Average Residential Ass	essment	\$109,100.00			Total Non-Municipal Tax Levy		\$6,371,858.44
					Amount to be Raised by Taxes - Before	RUT	\$7,638,827.58
	Prior '	Year to Current Year (	Comparison		Reserve for Uncollected Taxes (RUT)		\$586,463.24
		Z ONI TO CHITTON X ONI T	Comparison		Total Amount to be Raised by Taxes	***************************************	\$8,225,290.82
	<b>.</b>	M ID	T D (		Total Amount to be Raised by Taxes		\$6,223,270.62
		n - Municipal Purpose		n	0/ CM C H	N. W.	00.000/
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate I	KU1 =	92.87%
	0.639	0.683	6.92%	]	****		
					If % used exceeds the actual collection %	% then	
	<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$1,731,863.65	\$1,853,432.38	7.02%		Tax Collections - ACTUAL as of Price	or Year	
					Total Tax Revenue, Collections CY 202		7,397,088,74
	Comparison - Imp	act on Avg. Residential	l Tax Payment (Mı	unicipal Purposes Or		-	7,964,774.55
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		92.87%
	\$697.15	\$745.37	6.92%	<u> </u>		=	
	φ097.13	9/43.3/	0.92%	7 940.22	Delinquent Taxes - December 31, 2023		\$447,933.80
					Demiquent Taxes " December 31, 2023	=	\$441,733.8U
				Sheet UFB-1	<b>T</b>		

RUT	Calculation Calculation
Option 1 - RUT Calculat	ed by Percentage (default)
Insert RUT Percentage:	92.87%
Option 2 - RUT Based or	r Fixed Amount
Insert "X" here:	

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	7.82%	\$29,000.00	\$371,000.00	\$400,000.00	\$400,000.00							
08 Local Revenue	9.59%	\$38,670.40	\$403,077.00	\$441,747.40	\$441,747.40							
09 State Aid (without offsetting appropriation)	10.72%	\$60,192.14	\$561,552.66	\$621,744.80	\$621,744.80							:
08 Uniform Construction Code Fees	8.34%	\$4,001.00	\$47,999.00	\$52,000.00	\$52,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	0.00%	\$0.00	\$7,800.00	\$7,800.00	\$7,800.00							
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Public and Private Revenue	-36.14%	(\$333,512.29)	\$922,871.29	\$589,359.00	\$589,359.00	1117						
08 Other Special Items	-44.52%	(\$94,079.43)	\$211,304.80	\$117,225.37	\$117,225.37							
15 Receipts from Delinquent Taxes	0.00%	\$0.00	\$346,000.00	\$346,000.00	\$346,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	7.02%	\$121,568.73	\$1,731,863.65	\$1,853,432.38	\$1,853,432.38							
07 Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54 Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00							·	
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-3.78%	(\$174,159.45)	\$4,603,468.40	\$4,429,308.95	\$4,429,308.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted F Full-Time I		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			2.66%	\$18,640.61	\$701,445.00	\$720,085.61	\$720,085.61								M-1944-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
21	Land-Use Administration			11.27%	\$800.00	\$7,100.00	\$7,900.00	\$7,900.00								
22	Uniform Construction Code			22.71%	\$34,900.00	\$153,700.00	\$188,600.00	\$188,600.00								
23	Insurance			16.76%	\$59,131.00	\$352,869.00	\$412,000.00	\$412,000.00								
25	Public Safety			1.39%	\$110.00	\$7,890.00	\$8,000.00	\$8,000.00								
26	Public Works			67.84%	\$588,654.00	\$867,700.00	\$1,456,354.00	\$842,878.00	\$613,476.00							
27	Health and Human Services			-22.14%	(\$25,000.00)	\$112,900.00	\$87,900.00	\$87,900.00								
28	Parks and Recreation			0.00%	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00								
29	Education (including Library)			27.23%	\$5,906.50	\$21,692.00	\$27,598.50	\$21,776.00	\$5,822.50							
30	Unclassified			31.30%	\$4,225.00	\$13,500.00	\$17,725.00	\$13,500.00	\$4,225.00							
31	Utilities and Bulk Purchases			1.59%	\$3,000.00	\$189,000.00	\$192,000.00	\$192,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$208,300.00	\$208,300.00	\$208,300.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00								***************************************	
36	Statutory Expenditures			5.17%	\$8,159.00	\$157,677.00	\$165,836.00	\$165,836.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			0.00%	\$0.00	\$89,671.00	\$89,671.00	\$89,671.00	1.2						***************************************	
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00									
44	Capital			-37.50%	(\$15,000.00)	\$40,000.00	\$25,000.00	\$25,000.00								
45	Debt			5.25%	\$9,499.40	\$180,876.20	\$190,375.60	\$190,375.60								
46	Deferred Charges			#DIV/0!	\$40,000.00		\$40,000.00	\$40,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			5.74%	\$31,850.83	\$554,612.41	\$586,463.24	\$586,463,24							<u> </u>	
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
•	Total	0.00	0.00	20.87%	\$764,876.34	\$3,664,432.61	\$4,429,308.95	\$3,805,785.45	\$623,523.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recu.	Finare V Collections	Strace	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					There are no structural imbalances in the 2024 budget.
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prope	erties (October 1, 2023 Value	2)	Property Tax Asses								
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total					
1 Vacant Land	1,318	\$16,919,500.00	6.24%	15A Public Schools	5	\$12,263,700.00	27.77%					
2 Residential	2,098	\$228,019,000.00	84.05%	15B Other Schools	0	\$0.00	0.00%					
3A/3B Farm	76	\$3,494,700.00	1.29%	15C Public Property	227	\$17,743,000.00	40.18%					
4A Commercial	60	\$10,589,900.00	3.90%	15D Church and Charities	30	\$5,189,700.00	11.75%					
4B Industrial	15	\$12,281,100.00	4.53%	15E Cemeteries & Graveyards	0	\$0.00	0.00%					
4C Apartments			0.00%	15F Other Exempt	61	\$8,959,200.00	20.29%					
5A/5B Railroad			0.00%									
6A/6B Business Personal Property	3		0.00%									
Total	3,570	\$271,304,200.00	100.00%	Total	323	\$44,155,600.00	100.009					
Average Ratio (%), Assessed to Tr	rue Value	92.45%										
Equalized Valuation, Taxable Pro	perties	\$293,460,465.12		Percentage of Exempt vs.								
				Non-Exempt Properties	16.28%							
Total # of property tax appea	ls filed in 2023	County Tax Board	7.00	Tron Exempt Properties	10.2070							
		State Tax Court	0.00									
Number of 2023 County Tax Boar	d decisions appealed to Ta		0.00									
Number of pending property tax a			0.00									
Amount paid out by municipality t	for tax appeals in 2023		\$0.00									
1	T.T.		40.00	[]								

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	eu of Tax (PILOT)	Long Term Tax E	Exemptions	Prior Budget Year	s Payments in Lie	u of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Lie	u of Tax (PILOT)	Long Term Tax E	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2023 Total Tax
Liverpool Estates	OTHER	\$18,548.00	\$1,169,000.00	\$35,677.80						·									
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ong Term Exemptions - C	2-1	10.540.00	1,169,000.00	36 (77 00	T. H. T. P.			\$0.00	<b>.</b>										
	Joinna Joial	18,348.00	1,109,000.00	33,577.80	Total Long Term Exemptions	- Column Total	\$0.00	1 \$0.00	\$0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0,00		Total Long Term Exempti		\$0.00		<del>+</del>
"X" if Grand Total	1	l				<u> </u>	L			ot UFR-6					Total Long Term Exemp	tions - GRAND TOTAL	\$18,548.00	\$1,169,000.00	\$35,6

Sheet UFB-6C Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			49,704.00	\$45,600.00				\$4,104.00
Supervisory Staff (Department Heads & Managers)			243,422.40	\$165,480.00	\$15,300.00	\$24,822.00	\$23,358.00	\$14,462.40
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00	9 T. A. A.				
All Other Union Employees not listed above			882,160.00	\$545,800.00	\$19,600.00	\$62,014.00	\$209,514.00	\$45,232.00
All Other Non-Union Employees not listed above			150,120.00	\$138,400.00	\$600.00			\$11,120.00
Totals	0.00	0.00	1,325,406.40	\$895,280.00	\$35,500.00	\$86,836.00	\$232,872.00	\$74,918.40

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	2.00	\$16,065.00	\$32,130.00	2.00	\$14,948.50	\$29,897.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$31,996.00	\$63,992.00	2.00	\$29,766.00	\$59,532.00
Family	4.00	\$44,848.00	\$179,392.00	3.00	\$41,732.40	\$125,197.20
Employee Cost Sharing Contribution (enter as negative - )			(\$42,643.00)			(\$34,789.57)
Subtotal	8.00		\$232,871.00	7.00		\$179,836.63
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family		,	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	5	\$8,408.00	\$42,040.00	5	\$5,389.00	\$26,945.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2	\$15,045.00	\$30,090.00	2	\$17,998.00	\$35,996.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	7.00		\$72,130.00	7.00		\$62,941.00
GRAND TOTAL	15.00		\$305,001.00	14.00		\$242,777.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

											Leg	al basis for l	benefit
		Sick Time		acation Time	Com	pensatory Time	Р	ersonal Time		Other	1 ("x	" applicable	e items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employmen Agreement
MUNICIPAL CLERK	61.00	\$8,961.00											X
Laborer B Truck Driver	2.50	\$212.00									x		1
Laborer A/Heavy Equipment Operator	61.00	\$8,113.00							·····		×	1	1
Housing Secretary	1.00										x	100	
Tax Collector	6.00	\$777.00			1 1						×	1 1	
Deputy Clerk	2.00	\$189.00						<u> </u>			×		
Activities Coordinator	99.00	\$4,554.00		Marijan							×		
Laborer A Equipment Operator	61,50	\$7,385.00									х		
Deputy Tax Collector	62.00	\$4,188.00		11.0							х		
Laborer B Truck Driver	38.50	\$3,406.00									×		
Finance Assistant	7.70	\$421.00			1.00						х		
Public Works Supervisor	163.50	\$26,978.00									×		
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TOTALS (THIS PAGE ONLY)	565.70	\$65,267.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

					Leg	enefit							
		Sick Time		acation Time		pensatory Time		ersonal Time		Other	("X')	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
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TOTALS (ALL PAGES)	565.70	\$65,267.00		\$0.00	_	\$0.00	-	\$0.00	۰	\$0.00			
Total Funds Reserved a				Total Employees subject t	o accumulated at	sence restrictions of P.L. 2	2007, c. 92:						
Total Funds App	ropriated in 2024:	:	j	Total Employees subject t	o accumulated at	osence restrictions of P.L. 2	2010, c. 3:		J				

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$3,060,000.00	\$3,060,000.00	\$0.00	Utility Fund - Principal					
Regional School Debt	\$3,000,000.00	\$3,000,000.00	\$0.00	Utility Fund - Interest					
			φ0.00	Bond Anticipation Notes - Principal	\$165,775.00				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$24,600.60				
			\$0.00	Bonds - Principal					
			\$0.00	11 -					
		· .	\$0.00	Loans & Other Debt - Principal	:				
			\$0.00	Loans & Other Debt - Interest					
			\$0.00						
				Total	\$190,375.60	\$0.00	\$0.00	\$0.00	
Municipal Purposes									
Debt Authorized (BNI)	\$2,417,732.00	\$0.00	\$2,417,732.00	Total Principal	\$165,775.00	\$0.00	\$0.00	\$0.00	
Notes Outstanding	\$580,450.00		\$580,450.00	Total Interest	\$24,600.60	\$0.00	\$0.00	\$0.00	
Bonds Outstanding			\$0.00	% of Total Current Year Budget	4.30%				
Loans and Other Debt			\$0.00						
				Description	Description Debt Not Listed Above				
Total (Current Year)	\$6,058,182.00	\$3,060,000.00	\$2,998,182.00	Total Guarantees - Governmental					
				Total Guarantees - Other					
				Total Capital/Equipment Leases					
Population (2020 census)	5,178			Total Other					
								_	
Per Capita Gross Debt	\$1,169.98			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>		
Per Capita Net Debt	\$579.02			Rating					
_				Year of Last Rating					
3 Year Average Property Valuation	_	\$275,384,252.00						1	
	=			Mark "X" if Municipality has	no bond rating	X			
Net Debt as % of 3 Year Average Pro	perty Valuation	1.09%			<u></u>	<u> </u>			
	=			Sheet UFB-10					

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Upper Deerfield Township, Cumberland County	Municipal Court	Court and Public Defender		1/1/2021	OPEN	\$80,000.00
Lead	County		Public Works	Public Works	Resolution 2023-23	1/20/2022	OPEN	\$570,000.00
Lead	County	Cumberland County	Public Works	Public Works	Amend. Res. 2023-23/2024-41	3/21/2024	OPEN	\$50,000.00
Lead	County	Cumberland County	Public Works	Public Works	Resolution 2023-72	7/17/2023	OPEN	\$550,000.00
Lead	County	Cumberland County	Public Works	Public Works	Amend. Res, 2023-72/2024-40	3/21/2024	OPEN	\$185,000.00
	***************************************							
	Amount Received Page Total							\$1,355,000.00
	Amount Paid Page Total							\$80,000.00
	Page Total							\$1,435,000.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$1,355,000.00
	Amount Paid Total							\$80,000.00
	Total					1		\$1,435,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Port Noris Fire District #1

Laurel Lake Fire & Rescue Fire District #3

Mauricetown Fire District #2